

**ROOSEVELT ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0341-8260**

HISTORY:

07/17/02 Board Report **13D-3** for the negotiated **Architectural Design Agreement** with **Tercilla Courtemanche Watson** in the amount of **\$766,613.00**

11/19/02 Board Report **13D-2** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$125,173.00** to **James A. Cummings**

05/21/03 Board Report **13D-6** for **Amendment to the Agreement** establishing the **GMP** of **\$15,683,610.00** to **James A. Cummings, Inc.**

05/22/03 Notice-to-Proceed

580 Original Contract Days

12/22/04 Original Substantial Completion

01/21/05 Original Final Completion

165 Extensions to Date

69 Extension this item

09/13/05 Revised Substantial Completion

10/13/05 Revised Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-4	09/17/03			20,460.00			U	Additional Architectural Services to redesign the foundation system which resulted in a significant cost savings of \$650,000.00 to the District and was included in the Board approved GMP.
	12B-1	11/18/03			7,065.00			U	Additional Architectural Services to provide additional services for revised civil engineering plans.
1	12B-10	02/18/04	145,028.48					U	CCD #1 - Installation of the revised underground utilities due to conflicts with pre-existing underground conditions.
2	12B-6	06/23/04	0.00	114				-	COPR #1 - Extend contract time one hundred fourteen (114) days.
	PM2	04/20/05						-	Reduction of Retainage from 10% to 5% .
3	PM3	05/18/05		21				S	COPR #2 - Extend the date of substantial completion by an additional twenty-one (21) days. Revise the Substantial completion date from April 15, 2005 to May 6, 2005.
3	PM3	05/18/05		30				S	COPR #3 - Extend the date of Substantial Completion by an additional thirty (30) days. Revise the Substantial Completion for Phase 2 from May 6, 2005 to June 6, 2005.
	Item #1	11/09/05			18,160.00			S	Additional Architectural Services to extended duration for construction administration services.
	PM2	01/18/06	70,472.00					S	COPR 4a - Includes the General Condition fee and CM fees.
	PM2	01/18/06		69				U	COPR 4b - Includes the construction schedule impact of an additional sixty-nine (69) days. Revise the Substantial Completion date from July 6, 2005 to September 13, 2005.
	PM2	01/18/06	117,883.00					U	COPR 4c - Includes the construction schedule impact of an additional sixty-nine (69) days. Revise the Substantial Completion date from July 6, 2005 to September 13, 2005.

PM8
ROOSEVELT ELEMENTARY SCHOOL
PHASE I AND PHASE II
MODERNIZATION PROJECT
PROJECT #0341-8260
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 15,933,956.00
Project Modifications to date	\$ 333,383.48
Less District Purchased Materials	\$ -3,731,321.05
Less Additional Tax Savings	\$ -223,879.26
Adjusted Purchase Order	\$ 12,312,139.17
Work Completed to Date	\$ 12,300,938.11
Less Categories not included in Retainage	\$ -2,254,745.94
Work for which retainage is withheld	\$ 10,046,192.17
Current Retainage (approximately 5%)	\$ 658,519.88
Reduction of Retainage (this item)	\$ -503,815.10
Remaining Retainage (approximately 1.5%)	\$ 154,704.78

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



Board Report
15-Mar-06

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$12,300,938.11
Roosevelt Elementary School	76%	James Cummings, Inc.	Omega Contracting	White Female		1.30%
			Mora Engineering	Hispanic		10.30%
			Lace Foodservice	Hispanic		0.02%
			Zaharior's Flooring	White Female		1.30%
			Baron's Sign Manufacturi	White Female		0.03%
			Caribbean Fire & Associa	Hispanic		0.06%
			L&W Roofing	White Female		1.00%
			Atlantic Interior Contracti	Hispanic		4.60%
			Tropic Fence	White Female		0.07%
			Superior Interior Systems	White Female		0.06%
			Total MWBE Percentage Participation			18.74%

Approved By: 

Date: Feb. 15, 2006